

# D/27 2017-18 Proposed Budget

Category	2017 Budget	2018 Budget
INCOME	17,490	17,560
101.00 HQAB Assessments	12,000	13,900
102.00 D-27 Assessment New Members	700	800
104.00 Ship's Store	250	250
105.00 Sales Tax Reimbursement	900	800
106.00 Interest:106.01 Earned Interest Checking Account	10	11
106.00 Interest:106.02 Interest Transfer	950	940
108.00 Contingency	2,680	859
EXPENSES	17,490	17,560
201.00 Bridge Officers:201.01 Commander	3,750	3,750
201.00 Bridge Officers:201.02 Executive	3,100	3,100
201.00 Bridge Officers:201.03 Education	2,300	2,300
201.00 Bridge Officers:201.04 Administrative	1,930	1,930
201.00 Bridge Officers:201.05 Secretary	1,500	1,500
201.00 Bridge Officers:201.06 Treasurer	1,500	1,500
202.01 Chaplain		100
206.00 Secretary:206.20 D27 Web site	75	76
208.00 Meetings:208.01 District	1,300	1,300
208.00 Meetings:208.01 District:208.10 Rendezvous	1	1
208.00 Meetings:208.01 District:208.20 Fall C&C	1	1
208.00 Meetings:208.01 District:208.30 Winter Training	1	1
208.00 Meetings:208.01 District:208.40 Spring C&C&COW	1	1
208.00 Meetings:208.02 National Meetings	500	500
209.00 Awards, Flags and Nametags	700	500
210.00 Leadership Development Classes	500	500
211.00 Misc. Expenses	200	200
212.00 Postage	100	100
213.00 Bank Service Charge	35	100
216.00 Chief's Rep Gift at C&C & COW	0	100